



**STAFF REPORT**

**DATE:** September 24, 2024  
**TO:** Board of Education  
**FROM:** Brian Iseli, Secretary-Treasurer  
**SUBJECT:** Five-Year Capital Plan (Minor Capital Programs) 2025/2026

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**RECOMMENDED MOTION:**

In accordance with provisions under Section 142 (4) of the School Act, the Board of Education of School District No. 35 (Langley) hereby approves the proposed Capital Plan (Minor Capital Programs) for 2025/2026, as provided on the Capital Plan Summary for 2025/2026 submitted to the Ministry of Education and Child Care.

**BACKGROUND:**

The Ministry of Education and Child Care requires school districts to submit annually a Five-Year Capital Plan. This is done in two phases with the first phase for Major Capital Programs that the Board approved at the June 18, 2024 Board Meeting and the second phase, which is due September 30th for Minor Capital Programs. The Minor Capital Programs summary is attached and is being brought to the Board for approval.

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	Facility Name	Facility Type	Project Description	Amount
SEP	Noel Booth	Elementary	Connection to sanitary	700,000
SEP	Parkside, Wix Brown, ACSS, DW Poppy	Elementary/Secondary	Rewire 4 schools to CAT 6A	400,000
SEP	Langley Meadow, James Hill	Elementary	Public Address (PA) System replacements	180,000
CNCP	Douglas Park	Elementary	Boiler upgrade	405,000
FIP	Brookwood	Secondary	Food program renovations - appliances, millwork, double sink, electrical, plumbing	20,000
FIP	Simonds/Uconnect	Elementary/Secondary	Food program renovations - wall removal, prep table with double sink, millwork, Food program renovations - millwork, prep table with double sink, appliances,	25,000
FIP	Langley Fundamental	Elementary	electrical, HVAC, plumbing Food program renovations - prep table with double sink, appliances, millwork,	25,000
FIP	Glenwood	Elementary	HVAC, electrical, plumbing	20,000
FIP	Belmont	Elementary	Food program renovations - double sink, millwork, freezer, electrical, plumbing	10,000
PEP	Noel Booth	Elementary	Universally Accessible Playground	
PEP	Simonds	Elementary	Universally Accessible Playground	
PEP	Glenwood	Elementary	Universally Accessible Playground	
Bus			Type C 72-76 with 0 Wheelchair Spaces Passenger Bus	
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Bus			Class C- 58 Passenger Bus, with a wheel chair lift and capacity for 5 wheel chairs	